



	A	B	C	D	E	F	G	H	I
34	<b>GENERAL FUND - EXPENDITURES</b>								
35									
36									
37	<b>ACCOUNT NAME</b>		<b>2013-2014</b>	<b>FINAL</b>	<b>2014-2015</b>				
38			<b>BUDGET</b>	<b>2013-2014</b>	<b>BUDGET</b>				
39	1	ACCOUNTANT	<b>\$7,900.00</b>	\$15,900.00	<b>\$8,000.00</b>	Prior year audit			
40	2	ADVERTISING	<b>\$1,500.00</b>	\$473.46	<b>\$1,500.00</b>	Meetings,bids, etc - Post Courier			
41	3	ATTORNEY	<b>\$21,000.00</b>	\$20,069.92	<b>\$25,000.00</b>	Attorney's fees			
42	4	BOND (FIDELITY)	<b>\$200.00</b>	\$175.00	<b>\$200.00</b>	Fidelity Bond on Administrator			
43	5	BUILDING MAINTENANCE	<b>\$10,000.00</b>	\$2,348.78	<b>\$5,000.00</b>	Town Hall maintenance			
44	6	BLGR ALARM/SECURITY/TOWN HALL	<b>\$4,000.00</b>	\$4,618.50	<b>\$1,500.00</b>	Coastal Burglar alarm fee/Security System			
45	7	CHAS CO DISPOSAL FEE	<b>\$89.00</b>	\$86.00	<b>\$89.00</b>	Solid Waste Recycling and Disposal Fee for Town Hall			
46	8	CHRISTMAS TREE LIGHTING	<b>\$2,500.00</b>	\$4,779.11	<b>\$4,500.00</b>	Decorations and reception for christmas Tree Lighting			
47	9	CWS/TOWN	<b>\$650.00</b>	\$621.13	<b>\$650.00</b>	Charleston Water Systems/Water and Sewer for Town Hall			
48	10	DUES/EDUCATION	<b>\$1,500.00</b>	\$1,963.22	<b>\$2,037.50</b>	MASC memb, mtgs and mileage/ Council, BZA and PC			
49	11	ELECTION EXPENSE	<b>\$0.00</b>		<b>\$600.00</b>	Election expenses, ads and workers			
50	13	EVENTS/ARTS & CRAFTS FEST.	<b>\$2,000.00</b>	\$4,004.99	<b>\$4,000.00</b>	April in Meggett Festival, events at Roxbury Park			
51	14	GIFTS	<b>\$300.00</b>		<b>\$300.00</b>	Donations, flowers etc.			
52	15	INFASTRUCTURE/ STREET SIGNS ETC	<b>\$600.00</b>	\$529.19	<b>\$1,000.00</b>	Street signs, litter pickup etc.			
53	16	INSURANCE/ BLDG & PERS. PROP.	<b>\$1,700.00</b>	\$1,621.58	<b>\$1,800.00</b>	Town Hall insurance SCBCB/personal property			
54	17	INSURANCE/ TORT LIABILITY CVRG	<b>\$6,000.00</b>	\$5,805.00	<b>\$6,000.00</b>	Town Hall insurance through SCBCB/Liability			
55	18	INS PERSONNEL/EMPLOYER	<b>\$6,800.00</b>	\$6,414.66	<b>\$7,100.00</b>	State Health Plan/ Employee Benefits/ Administrator			
56	19	INTERNET (HIGH SPEED)	<b>\$725.00</b>	\$719.40	<b>\$800.00</b>	Comcast Internet service			
57	20	LANDSCAPING/GRO MAINT	<b>\$10,000.00</b>	\$9,843.48	<b>\$12,000.00</b>	Landscape maint. Town Hall, SCPA Bldg, park& town sign			
58	21	MACHINE MAINTENANCE	<b>\$2,800.00</b>	\$5,064.88	<b>\$4,000.00</b>	Copier, maint to computers/yearly lease to Xerox			
59	22	MEGGETT 1925	<b>\$5,000.00</b>	\$4,015.15	<b>\$8,580.00</b>	Meggett 1925, Meggett park etc., lights/ town cntr			
60	23	MUNICODE	<b>\$6,300.00</b>	\$4,500.00	<b>\$2,400.00</b>	Mun. Codes organized & maintained by Mun. Code Corp			
61	24	NEWSLETTER	<b>\$1,500.00</b>		<b>\$1,000.00</b>	Supplies/ print and mail newsletters			
62	25	OFFICE EQUIPMENT/FURNITURE	<b>\$3,000.00</b>	\$2,479.27	<b>\$3,000.00</b>	Town Hall			
63	26	OFFICE SUPPLIES	<b>\$3,300.00</b>	\$3,024.62	<b>\$3,300.00</b>	Paper, ink, envelopes, paper clips, tape etc.			
64	27	PAYROLL TAXES	<b>\$5,600.00</b>	\$5,659.70	<b>\$6,000.00</b>	Federal,State, & Social Security taxes			
65	28	PEST CONTROL	<b>\$400.00</b>	\$400.00	<b>\$400.00</b>	Quarterly pest control/ Ledfords			
66	29	POLE LIGHTS/SCE&G	<b>\$7,730.00</b>	\$7,298.28	<b>\$8,000.00</b>	Light poles throughout the Town of Meggett			

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67	30	POSTAGE	\$900.00		\$581.48		\$1,000.00		bulk rate charge, postage for bulk mailings and stamps
68	31	PROPERTY IMPROVEMENTS	\$39,000.00		\$38,955.57		\$50,000.00		Town Hall & SCPA Bldg/ street lights, landscaping etc
69	32	REFUNDS	\$35.00		\$127.00		\$200.00		Misc refunds, overpayments of Business License etc.
70	33	RENTAL PROPERTY/BLUE HOUSE					\$2,500.00		Taxes, Insurance, Pest Control
71	34	RETIREMENT/SC BUDGET & CONTROL	\$5,200.00		\$5,743.46		\$6,000.00		Retirement/Staff & Council
72	35	SALARY/ADMINISTRATOR	\$35,000.00		\$35,000.00		\$35,000.00		Administrator Salary
73	36	COUNCIL/MAYOR SALARIES	\$34,200.00		\$34,200.00		\$34,200.00		Mayor and Council Salaries
74	37	SALARY OTHER OFFICE PERSONEL	\$14,000.00		\$10,995.00		\$14,000.00		Part time help in Town Hall and Roxbury Park
75	38	SALARY SUBTITUTE & BONUS	\$3,000.00		\$1,500.00		\$3,000.00		Temporary Daily Employee and yearly bonus for staff
76	39	SCPA BLDG	\$19,804.00		\$21,752.71		\$25,851.00		Electricity, water, sewer, elevator and maint of SCPA Bldg
77	40	SCE&G OFFICE/SIGN/PARK/TOWN CNTR	\$4,400.00		\$4,081.07		\$5,000.00		Town Hall, Town Center street lights, park& town sign
78	41	SPECIAL PROJECT FUND/ROXBURY PARK	\$170,000.00		\$46,887.26		\$166,025.00		Upgrades/ Roxbury Park-Grant- refund 50% (\$83,012.50)
79	42	ROXBURY/OTHER EXPENSES			\$18,868.27		\$10,000.00		Electricity, Maintenance, Equipment, furnishing,s, taxes
80	43	TELEPHONE	\$2,900.00		\$2,933.62		\$3,000.00		Town Hall telephone and cell phone
81	44	WEBPAGE	\$15,000.00		\$775.00		\$3,500.00		Upgrades to Town of Meggett website
82	45	CAPITAL PURCHASES					\$100,000.00		4784 Hwy 165
83									
84		<b>TOTALS</b>	<b>\$456,533.00</b>		<b>\$334,815.76</b>		<b>\$578,032.50</b>		